

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton County

State: OH

PJ's Total HOME Allocation Received: \$23,745,538

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	<div>97.53 %</div>	<div>94.09 %</div>	<div>6</div>	<div>93.41 %</div>	<div>88</div>		<div>86</div>
% of Funds Disbursed	<div>95.32 %</div>	<div>88.53 %</div>	<div>2</div>	<div>84.68 %</div>	<div>95</div>		<div>95</div>
Leveraging Ratio for Rental Activities	<div>0.65</div>	<div>6.29</div>	<div>21</div>	<div>4.72</div>	<div>11</div>		<div>13</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>84.78 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>		<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>79.68 %</div>	<div>78.31 %</div>	<div>12</div>	<div>68.18 %</div>	<div>69</div>		<div>65</div>
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>87.40 %</div>	<div>81.89 %</div>	<div>8</div>	<div>80.32 %</div>	<div>67</div>		<div>61</div>
% of 0-30% AMI Renters to All Renters***	<div>56.69 %</div>	<div>48.33 %</div>	<div>7</div>	<div>45.16 %</div>	<div>76</div>		<div>71</div>
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>94.04 %</div>	<div>1</div>	<div>95.04 %</div>	<div>100</div>		<div>100</div>
Overall Ranking:			In State: <div>12</div> / <div>22</div>		Nationally: <div>65</div>		<div>63</div>
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$41,802</div>	<div>\$14,323</div>		<div>\$26,037</div>	<div>127</div> Units		<div>12.50 %</div>
Homebuyer Unit	<div>\$28,284</div>	<div>\$11,262</div>		<div>\$14,755</div>	<div>113</div> Units		<div>11.10 %</div>
Homeowner-Rehab Unit	<div>\$19,119</div>	<div>\$18,857</div>		<div>\$20,487</div>	<div>22</div> Units		<div>2.20 %</div>
TBRA Unit	<div>\$16,791</div>	<div>\$3,953</div>		<div>\$3,225</div>	<div>754</div> Units		<div>74.20 %</div>

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$119,557	\$19,119
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	28.3	23.9	68.2	24.1
Black/African American:	70.1	73.5	22.7	74.4
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.4
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.4
Asian/Pacific Islander:	0.0	0.0	9.1	0.0

ETHNICITY:

Hispanic	1.6	2.7	0.0	0.3
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HOUSEHOLD SIZE:

1 Person:	15.7	23.0	36.4	28.9
2 Persons:	18.9	17.7	22.7	21.8
3 Persons:	30.7	33.6	4.5	21.6
4 Persons:	22.8	15.0	18.2	16.2
5 Persons:	6.3	6.2	13.6	5.2
6 Persons:	4.7	2.7	0.0	5.2
7 Persons:	0.0	1.8	0.0	0.8
8 or more Persons:	0.8	0.0	4.5	0.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	16.5	24.8	22.7	41.6
Elderly:	0.0	0.0	18.2	5.2
Related/Single Parent:	77.2	53.1	18.2	46.9
Related/Two Parent:	5.5	19.5	36.4	4.2
Other:	0.8	2.7	4.5	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.1	1.8 #
HOME TBRA:	12.6	
Other:	0.8	
No Assistance:	57.5	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County

State: OH

Group Rank: 65
(Percentile)

State Rank: 12 / 22 PJs

Overall Rank: 63
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	79.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.29	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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